

RED WILLOW COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2018 at 9:30 o'clock, A.M., at the Red Willow County courthouse, McCook, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)			
General	\$ 4,435,518.89	\$ 4,022,180.95	\$ 5,410,831.00	\$ 300,000.00	\$ 2,500,277.00	\$ 3,210,554.00
Road	\$ 1,245,105.16	\$ 1,469,974.05	\$ 1,619,676.00	\$ 562,661.00	\$ 2,182,339.00	\$ -
Hwy/Bridge Buyback	\$ 188,799.32	\$ -	\$ 158,000.00	\$ 107,044.00	\$ 268,044.00	\$ -
Child Support Agreement	\$ 19,455.34	\$ -	\$ 60,049.32	\$ -	\$ 60,049.32	\$ -
Visitors' Promotion	\$ 73,015.41	\$ 55,061.98	\$ 99,300.00	\$ -	\$ 99,300.00	\$ -
Visitors' Improvement	\$ 80,657.49	\$ 77,625.34	\$ 190,000.00	\$ -	\$ 190,000.00	\$ -
County Fair	\$ 354,837.49	\$ 436,011.37	\$ 698,278.20	\$ -	\$ 506,893.20	\$ 191,385.00
Fair Sinking Fund	\$ 11,900.00	\$ -	\$ 12,000.00	\$ 606.31	\$ 12,606.31	\$ -
Reg of Deeds P&M	\$ 7,167.59	\$ -	\$ 5,000.00	\$ 11,879.25	\$ 16,879.25	\$ -
Self-Insurance	\$ 846,681.31	\$ 1,137,825.53	\$ 1,116,300.00	\$ -	\$ 1,116,300.00	\$ -
Institutions	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ -
Horse Arena	\$ 175,557.81	\$ 153,186.44	\$ 661,701.00	\$ -	\$ 661,701.00	\$ -
Kiplinger Endowment	\$ 4.22	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans' Aid	\$ -	\$ -	\$ 8,600.00	\$ 340.93	\$ 8,940.93	\$ -
Diversion Programs(STOP)	\$ 3,235.00	\$ 332.48	\$ 34,478.22	\$ 3,000.00	\$ 37,478.22	\$ -
Law Enforcement Programs	\$ -	\$ -	\$ 1,000.00	\$ 52.81	\$ 1,052.81	\$ -
LB640 Juvenile Service Grant	\$ -	\$ -	\$ 13,156.69	\$ -	\$ 13,156.69	\$ -
McCook Army Airbase CDBG	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Inheritance Tax	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 998,417.49	\$ 1,498,417.49	\$ -
Public Health Department	\$ 220,019.74	\$ 234,044.71	\$ 304,264.18	\$ -	\$ 219,822.18	\$ 84,462.00
Hilcrest Debt Service	\$ 51.35	\$ 11.14	\$ -	\$ -	\$ -	\$ -
Nursing Home Bond #4	\$ 1,998,602.34	\$ 146,915.00	\$ 141,056.25	\$ 146,466.60	\$ 146,543.05	\$ 141,000.00
Jail Bond	\$ 331,718.25	\$ 329,972.50	\$ 327,722.50	\$ 402,645.71	\$ 403,368.21	\$ 327,000.00
Kiplinger Mural	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
Nursing Home Operations	\$ 7,092,711.89	\$ 6,985,041.15	\$ 7,965,778.00	\$ 830,877.69	\$ 8,796,655.69	\$ -
Nursing Home Special	\$ 222,927.98	\$ 221,251.00	\$ -	\$ -	\$ -	\$ -
Sanitation/Waste Disposal	\$ 215,912.26	\$ 201,200.10	\$ 393,199.00	\$ 322,774.00	\$ 715,973.00	\$ -
Tentative Inheritance Tax	\$ 4,063.75	\$ 60,309.70	\$ 8,386.84	\$ -	\$ 8,386.84	\$ -
<b>TOTALS</b>	<b>\$ 17,527,942.06</b>	<b>\$ 16,030,923.42</b>	<b>\$ 19,878,799.20</b>	<b>\$ 3,686,785.98</b>	<b>\$ 19,611,164.19</b>	<b>\$ 3,954,401.00</b>

Total Personal and Real Property Tax Requirement for Bonds

\$ 468,000.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 3,486,401.00

Unused Budget Authority created for next year \$ 5,645.96

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 17th day of September, 2018 at 9:45 o'clock, A.M., at the Red Willow County courthouse, McCook, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request  
2017 Tax Rate  
Property Tax Rate  
(2017-2018 Request / 2017 Valuation)

3,918,016.00  
0.302105  
0.309681

2018-2019 Proposed Property Tax Request  
Proposed 2018 Tax Rate

3,954,401.00  
0.312556