

RED WILLOW COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2015 at 9:30 o'clock, A.M., at the Red Willow County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

*Jami Teel*

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)			
General	\$ 3,981,048.81	\$ 4,347,719.45	\$ 5,073,494.75	\$ 300,000.00	\$ 2,383,812.75	\$ 2,989,882.00
Road/Bridge	\$ 1,297,909.67	\$ 1,343,812.85	\$ 1,440,869.00	\$ 250,000.00	\$ 1,690,869.00	\$ -
Hwy/Bridge Buyback	\$ -	\$ 54,419.74	\$ 75,000.00	\$ 123,330.03	\$ 168,330.03	\$ -
Planning & Zoning	\$ 5,426.74	\$ 2,673.26	\$ -	\$ -	\$ -	\$ -
Child Support Agreement	\$ -	\$ 8,880.34	\$ 66,610.66	\$ -	\$ 66,610.66	\$ -
Visitors' Promotion	\$ 68,602.73	\$ 60,153.97	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -
Visitor's Improvement	\$ 37,049.81	\$ 62,376.12	\$ 131,000.00	\$ -	\$ 131,000.00	\$ -
County Fair	\$ 346,532.36	\$ 339,177.53	\$ 646,073.00	\$ -	\$ 486,601.00	\$ 159,472.00
Fair Sinking Fund	\$ -	\$ -	\$ 13,955.00	\$ -	\$ 13,955.00	\$ -
Reg of Deeds P&M	\$ 6,487.88	\$ 5,781.43	\$ 12,000.00	\$ 738.84	\$ 12,738.84	\$ -
Self-Insurance	\$ 512,107.41	\$ 1,030,527.12	\$ 1,127,529.00	\$ 10,000.00	\$ 1,137,529.00	\$ -
Institutions	\$ 17.77	\$ 4.85	\$ -	\$ -	\$ -	\$ -
Noxious Weed	\$ 0.25	\$ -	\$ -	\$ -	\$ -	\$ -
Horse Arena	\$ 98,489.42	\$ 100,729.62	\$ 605,787.00	\$ -	\$ 605,787.00	\$ -
Kiplinger Endowment	\$ -	\$ 287,789.60	\$ 310,470.50	\$ -	\$ 310,470.50	\$ -
Veterans' Aid	\$ -	\$ -	\$ 8,600.00	\$ 174.81	\$ 8,774.81	\$ -
Diversion Program(STOP)	\$ -	\$ 1,618.34	\$ 25,605.70	\$ 3,000.00	\$ 28,505.70	\$ -
Law Enforce Programs	\$ -	\$ -	\$ 1,052.65	\$ -	\$ 1,052.65	\$ -
LB640 Juvenile Serv Grant	\$ -	\$ -	\$ 13,158.69	\$ -	\$ 13,158.69	\$ -
Emergency Equipment Grant	\$ 108.80	\$ -	\$ -	\$ -	\$ -	\$ -
Hillcrest Energy Grant	\$ 9,852.80	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ 16,371.37	\$ -	\$ -	\$ -	\$ -
McCook Army Airbase CDBG	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Inheritance Tax	\$ 550,000.00	\$ 230,713.71	\$ 562,533.35	\$ 299,110.80	\$ 861,644.15	\$ -
Public Health Department	\$ 190,306.49	\$ 240,772.03	\$ 272,113.01	\$ -	\$ 238,790.01	\$ 33,323.00
Hillcrest Debt Service	\$ 162,480.00	\$ 8,271.36	\$ -	\$ -	\$ -	\$ -
Nursing Home Bond #4	\$ 64,727.50	\$ 184,327.50	\$ 163,053.00	\$ 162,000.00	\$ 163,053.00	\$ 162,000.00
Jail Bond	\$ 312,812.19	\$ 328,987.50	\$ 328,987.50	\$ 354,523.96	\$ 365,023.46	\$ 318,488.00
Road Debt Service	\$ 62,200.67	\$ 62,200.66	\$ -	\$ -	\$ -	\$ -
County Jail Sinking	\$ 4,070,313.12	\$ 853,411.61	\$ 20,145.74	\$ -	\$ 20,145.74	\$ -
Nursing Home Operations	\$ 8,983,305.98	\$ 7,833,390.90	\$ 7,469,818.00	\$ 1,054,589.11	\$ 8,524,407.11	\$ -
Nursing Home Special	\$ 268,006.13	\$ 222,927.98	\$ 222,927.98	\$ -	\$ 222,927.98	\$ -
Sanitation/Waste Disposal	\$ 183,010.57	\$ 245,106.73	\$ 270,405.00	\$ 188,004.19	\$ 458,409.19	\$ -
<b>TOTALS</b>	<b>\$ 19,210,857.09</b>	<b>\$ 17,852,147.59</b>	<b>\$ 19,001,087.63</b>	<b>\$ 2,745,471.74</b>	<b>\$ 18,083,594.27</b>	<b>\$ 3,662,965.00</b>

Total Personal and Real Property Tax Requirement for Bonds

\$ 480,488.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 3,182,477.00

Unused Budget Authority created for next year \$ 1,546.16

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 14th day of September, 2015 at 9:45 o'clock, A.M., at the Red Willow County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	3,509,089.50	2015-2016 Proposed Property Tax Request	3,662,965.00
2014 Tax Rate	0.310926	Proposed 2015 Tax Rate	0.294979
Property Tax Rate (2014-2015 Request/2015 Valuation)	0.282587		