

RED WILLOW COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2014 at 9:30 o'clock, A.M., at Red Willow County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Pauletta Server

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 4,108,477.84	\$ 3,981,048.81	\$ 4,674,982.98	\$ 300,000.00	\$ 1,879,315.98	\$ 3,095,667.00
Road/Bridge	\$ 1,107,091.50	\$ 1,297,969.67	\$ 1,537,667.68	\$ 250,041.08	\$ 1,787,708.76	\$ -
Hwy/Bridge Buyback	\$ -	\$ -	\$ 81,443.00	\$ 85,654.02	\$ 167,097.02	\$ -
Planning & Zoning	\$ 3,336.71	\$ 5,426.74	\$ 2,373.26	\$ -	\$ 2,373.26	\$ -
Child Support Agreement	\$ -	\$ -	\$ 63,276.00	\$ -	\$ 63,276.00	\$ -
Visitors' Promotion	\$ 87,824.04	\$ 68,602.73	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -
Visitors' Improvement	\$ 7,615.34	\$ 37,049.81	\$ 120,000.00	\$ -	\$ 120,000.00	\$ -
County Fair	\$ 298,055.07	\$ 346,532.35	\$ 626,473.00	\$ -	\$ 531,038.00	\$ 95,435.00
Fair Sinking Fund	\$ -	\$ -	\$ 12,719.12	\$ -	\$ 12,719.12	\$ -
Reg of Deeds P&M	\$ 2,489.85	\$ 6,487.88	\$ 10,000.00	\$ 769.27	\$ 10,769.27	\$ -
Self-Insurance	\$ 1,354,631.40	\$ 512,107.41	\$ 1,460,112.00	\$ 10,000.00	\$ 1,470,112.00	\$ -
Institutions	\$ -	\$ 17.77	\$ -	\$ -	\$ -	\$ -
Noxious Weed	\$ -	\$ 0.25	\$ -	\$ -	\$ -	\$ -
Horse Arena	\$ 160,281.99	\$ 98,489.42	\$ 592,238.00	\$ -	\$ 592,238.00	\$ -
Kiplinger Endowment	\$ -	\$ -	\$ 848,203.86	\$ -	\$ 848,203.86	\$ -
Veterans' Aid	\$ -	\$ -	\$ 8,600.00	\$ 64.53	\$ 8,664.53	\$ -
Diversin Program(STOP)	\$ 390.96	\$ -	\$ 23,884.04	\$ -	\$ 23,884.04	\$ -
Law Enforce Programs	\$ -	\$ -	\$ 1,052.20	\$ -	\$ 1,052.20	\$ -
LB640 Juvenile Serv Grant	\$ 13,156.69	\$ -	\$ 13,156.69	\$ -	\$ 13,156.69	\$ -
Emergency Equipment Grant	\$ 41,466.60	\$ 108.80	\$ -	\$ -	\$ -	\$ -
Hillcrest Energy Grant	\$ 220,815.47	\$ 9,852.80	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 276,929.76	\$ -	\$ 16,371.37	\$ -	\$ 16,371.37	\$ -
McCook Army Airbase CDBG	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Inheritance Tax	\$ 501,276.69	\$ 550,000.00	\$ 472,392.64	\$ 176,073.69	\$ 648,466.33	\$ -
Public Health Department	\$ 230,652.59	\$ 190,306.49	\$ 257,278.00	\$ 3,761.19	\$ 261,039.19	\$ -
Hillcrest Debt Service	\$ 162,187.50	\$ 162,480.00	\$ 8,194.70	\$ -	\$ 8,194.70	\$ -
Nursing Home Bond #4	\$ 64,327.50	\$ 64,727.50	\$ 164,327.50	\$ -	\$ 164,327.50	\$ -
Jail Bond	\$ -	\$ 312,812.19	\$ 328,987.50	\$ 348,981.50	\$ 359,981.50	\$ 317,987.50
Road Debt Service	\$ 62,200.67	\$ 62,200.67	\$ 62,200.68	\$ -	\$ 62,200.68	\$ -
County Jail Sinking	\$ 643,392.27	\$ 4,070,313.12	\$ 1,037,410.00	\$ -	\$ 1,037,410.00	\$ -
Capital Projects(Hwy Bonds)	\$ 20,677.66	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Home Operations	\$ 7,677,264.00	\$ 6,983,305.98	\$ 7,602,260.00	\$ 1,016,447.92	\$ 8,618,707.92	\$ -
Nursing Home Special	\$ 728,406.85	\$ 268,006.13	\$ 222,297.98	\$ -	\$ 222,297.98	\$ -
Sanitation/Waste Disposal	\$ 162,491.57	\$ 183,010.57	\$ 246,721.00	\$ 229,917.48	\$ 476,638.48	\$ -
TOTALS	\$ 17,935,440.52	\$ 19,210,857.09	\$ 20,624,623.20	\$ 2,421,710.68	\$ 19,537,244.38	\$ 3,509,089.50

Total Personal and Real Property Tax Requirement for Bonds

\$ 317,987.50

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 3,191,102.00

Unused Budget Authority created for next year **\$ 1,627.29**

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15th day of September, 2014 at 9:45 o'clock, A.M., at Red Willow County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request

3,812,909.00

2014-2015 Proposed Property Tax Request

3,509,089.50

2013 Tax Rate

0.409200

Proposed 2014 Tax Rate

0.310926

Property Tax Rate

(2013-2014 Request/2014 Valuation)

0.337846